

PRESTEIGNE AND NORTON TOWN COUNCIL
FINAL BUDGET 2026-27

Expenditures	Final 2026-27
Council Administration Costs	
Mayor's Allowance	1000
Mayor's Expenses	500
Clerk's Salary PAYE inclusive.	31634
Audit Fee (Internal and External)	400
Insurance (3 year agreement exp. 2/9/28)	1800
Membership of SLCC	325
Stationery & Computer Sundries/Petty Cash inc computer repairs	800
Video Conferencing Licence (zoom)	140
One Voice Wales Annual fee	640
Training/Conference Fees for Clerk	250
Travelling and Misc Expenses	100
Election Expenses (reserve held)	250
Remuneration of Councillors/Cllr Expenses.	500
Councillor Training.	0
Information Commissioner Data Registration	47
Website (inc under new project below in 25-26)	410
Bank Charges Treasurer Account	0
	38,796.00
Donations and S137s	
Air Ambulance	250
British Legion (Remembrance Wreaths)	75
East Radnorshire Care	2000
Memorial Hall	1500
Mid Border Arts	2000
(Prestegne and) Norton Community Trust (Norton Community Hub Trust)	2000
(Prestegne and) Norton Community Trust (Fireworks)	400
PACDG	300
Prestegne Festival	1500
Prestegne Fireworks Display (Sheep Music)	500
Prestegne & Norton Community Support	0
The Judge's Lodging Trust Ltd	2000
Powys CAB	250
The Samaritans	250
Youth Project	1200
Prestegne YFC	750
Knighton & Prestegne Leg Club	200
Miscellaneous	500
	15,675.00
Ongoing Projects:	
Anchorage Test for Xmas Lights	125
Toilet Blocks (2)	12000
Devolved Services (inc Town Library Service)(reserve also held)	0
Prestegne Christmas Lights (installation)	1300
Christmas Trees (24) and Lights	200

Expenditures	Final 2026-27	
Wildflowers/ Bulbs/Verges/Roundabouts - 2025 & 2026 via sponsorship	120	
Street Lighting/Dark Skies Project	0	
Climate Crisis Project Grants	0	
Street Cleaning Arrangements	1000	
Christmas Lights, Norton	0	
Christmas Lighting (purchase, plus projected January cost increase/fitting adjustments)	3000	
Dark Skies Project	600	
	18,345.00	
New Projects 2026-27		
Norton War Memorial Renovation	1000	
Pump Track - contribution	300	
Storage Container for Nature Reserve	3000	
Car Parks - 'free Saturdays' etc.	750	
Telephone Kiosk Set Up Costs	300	
Community Consultation	250	
	5,600	
Went's Meadow Site inc MUGA etc, Eddie's Meadow		
Weekly Inspections (inc defib checks)	1500	
General Maintenance	1600	
Dog Bags	2250	
Grass Cutting	4700	
Professional Inspections	300	
MUGA / New Barn Reserve	2000	
Allotments (funded via rental income)	0	
Utilities	500	
Sweeping of MUGA (£50 x 6 months)	300	
Misc.(to include bank charges)	200	
Nature Reserve	700	
	14,050.00	
TOTAL EXPENDITURE	92,466.00	
use of free reserves	-4086	
use of toilet reserve twds toilet costs	-5000	
	83,380.00	
Agreed to precept for £83,379.68, £61.00 per Band D property		
2026-27 Precept Demand will be	83,379.68	
Precept Rate per £1 (Band D) £1366.88		
Monies Allocated to Specific Reserves 2026-27	2375	
Possible £6000 from free reserves for pump track project agreed.		